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**OSA ODM
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OSA		Optical Subassembly					
FIBER LENS							
MPO		Multi-fiber Pull Off					
4G		<div style="text-align: center;"> 3G WLAN LTE Long Term Evolution TDD-LTE FDD-LTE 4G </div>					
5G		4G					
		2017	1	1	2017	12	31
		2016	1	1	2016	12	31

			300394
			Suzhou TFC Optical Communication Co.,Ltd
			TFC
			695
			215129
			695
			215129
			www.tfcsz.com
			zhengquan@tfcsz.com

	695	695
	0512-66905892	0512-66905892
	0512-66256801	0512-66256801
	zhengquan@tfcsz.com	zhengquan@tfcsz.com

	www.cninfo.com.cn

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	30,390,310.04	27,141,525.17	21,232,439.84	23,961,435.11
	25,309,241.73	29,291,680.61	19,134,867.12	47,046,472.69

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	2017	2016	2015	
	20,434.27	-51,991.78	915.81	
	4,162,177.23	2,313,523.00	3,139,838.00	
	5,618,455.35	7,090,207.98	4,040,273.98	
	209,485.19	-23,138.30	22,334.45	
	1,501,582.81	1,399,290.13	1,080,504.34	
	8,508,969.23	7,929,310.77	6,122,857.90	--

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OSA ODM MPO FIBER LENS

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2 9.01% 8.51%

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		2,700	1,000	1,400
		2,757		
		29.09%		
		1.05		1.2
		1.6	0.51	0.6
	0.75			
		32.56%		
		31.86%		
		98.88%		1.6
		32.13%		
		89.16%		

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		2017		2016		
		65,214,370.80	44.05%	48,572,284.76	40.99%	3.06%
		42,069,152.64	28.41%	38,781,992.11	32.73%	-4.32%
		40,779,693.75	27.54%	31,150,448.32	26.29%	1.25%

6

子公司名称	注册资本 (万元)	主营业务	备注
苏州天孚深立自动化有限公司 (以下简称“天孚深立”)	1,000.00	生产销售工业自动化设备等	2017年6月设立, 系本公司控股子公司
香港天孚科技有限公司 (以下简称“香港天孚”)	10万港币	国际贸易、咨询及技术服务	2017年10月设立, 系本公司全资子公司

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	141,190,922.48
	41.77%
	0.00%

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1		43,479,652.99	12.86%
2		40,095,893.42	11.86%
3		29,499,033.07	8.73%
4		17,304,858.26	5.12%
5		10,811,484.74	3.20%
	--	141,190,922.48	41.77%

	45,790,564.57
	58.52%
	13.39%

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1		10,474,324.73	13.39%
2		10,331,523.78	13.20%
3		9,463,714.06	12.09%
4		8,893,397.44	11.36%
5		6,627,604.56	8.47%
	--	45,790,564.57	58.52%

www.cninfo.com.cn

2017-019

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	2017	2016		
	7,674,459.50	6,722,924.74	14.15%	
	57,167,829.51	52,630,384.23	8.62%	
	806,718.22	-6,192,244.32	113.00%	

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30.25% 3,425.89

2017

2016

	-38,903,200.00	-41,630,400.00	33.71%
	105,302,875.25	82,338,845.07	27.89%

1. 19.83%

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2. 63.51%

TT

3. 54.25%

4. 39.18%

5.

6. 42.86%

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	2017		2016			
	327,122,183.48	36.78%	221,979,308.23	27.20%	9.58%	1.05 1.2 1.6 0.51 0.6 0.75
	96,110,309.85	10.81%	102,976,387.03	12.62%	-1.81%	
	59,235,515.43	6.66%	44,923,101.57	5.51%	1.15%	
		0.00%		0.00%	0.00%	

							2020 12 14						www. cninfo.c om.cn
													2016-03 5 2017 1 12
													www. cninfo.c om.cn
													2017-00 2 2017 12 28
													www. cninfo.c om.cn

													2017-07 5
													2017 8 25
													www. cninfo.c om.cn
	(10,000, 000.00	6.25%						-318,325 .47		2017 08 25	
)												2017-04 6

	--	28,551.36	2,885.37	25,559.77	0	0	0.00%	2,991.59	--	0
1. [2015]183										
					(“	”	“	”)	2015 2
								(A)	1,859
1,524		335		/						32,628.84
	4,077.48137				28,551.3:					2015 2 13
										5]B017
2.2015 8,016.89										
					W[2016]E1311	2015	12	31		8,016.89
		21,048.06								109.56
		404.03								1,202.75
3.2016 14,657.51 2016 12 31										
	6,947.25									1,070.29
4.2017 2,885.37 2017 12 31										
	25,559.77			4,151.17						2,991.59
				1,159.58						

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	((1)		(2)
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			45,000,000	180,849,936. 35	103,990,648. 11	126,153,582. 00	29,722,261.6 6	26,357,473.8 5

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2 2016 8 5,000

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2017 02 10			http://irm.cninfo.com.cn/
2017 03 27			http://irm.cninfo.com.cn/
2017 06 05			http://irm.cninfo.com.cn/
2017 08 11			http://irm.cninfo.com.cn/
2017 08 16			http://irm.cninfo.com.cn/
2017 10 27			http://irm.cninfo.com.cn/

2017 4 7 2016 2016
185,850,000 10 3.2 59,472,000

2017 4 22 2016 2017-029

2017 4 28

10	0
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10	0
	185,850,000
	59,472,000.00
	299,743,386.47
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	20
2018 3 16	2017 2017

12	31	185,850,000		10	3.2
2017					

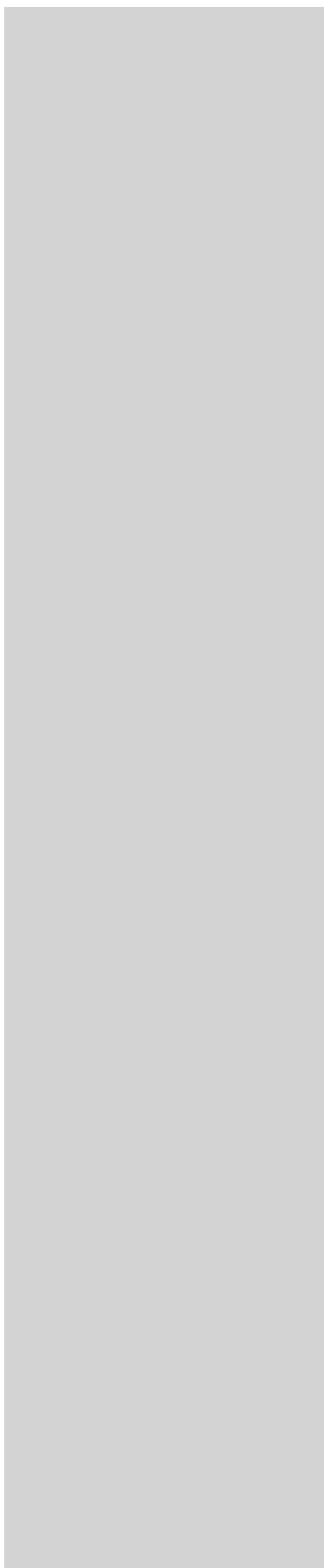
3					
1	2017		2017 12 31	185,850,000	10
3.2	,	59,472,000		2017	
2	2016		2016 12 31	185,850,000	10
3.2	,	59,472,000		2017 4 28	
3	2015		2015 12 31	74,340,000	
10	5.6		41,630,400		10 15
	111,510,000		185,850,000	2016 5 18	

2017	59,472,000.00	111,234,679.39	53.47%	0.00	0.00%
2016	59,472,000.00	121,577,742.89	48.92%	0.00	0.00%
2015	41,630,400.00	103,265,623.65	40.31%	0.00	0.00%

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				2015 01 31		



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				31		
				2015 01 31		
			25%			

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			25%			
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			a			
			b			
		2,000	c			
			2%			

			b c			
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				a		
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			b			
			2%	a		
			b			
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			40%			
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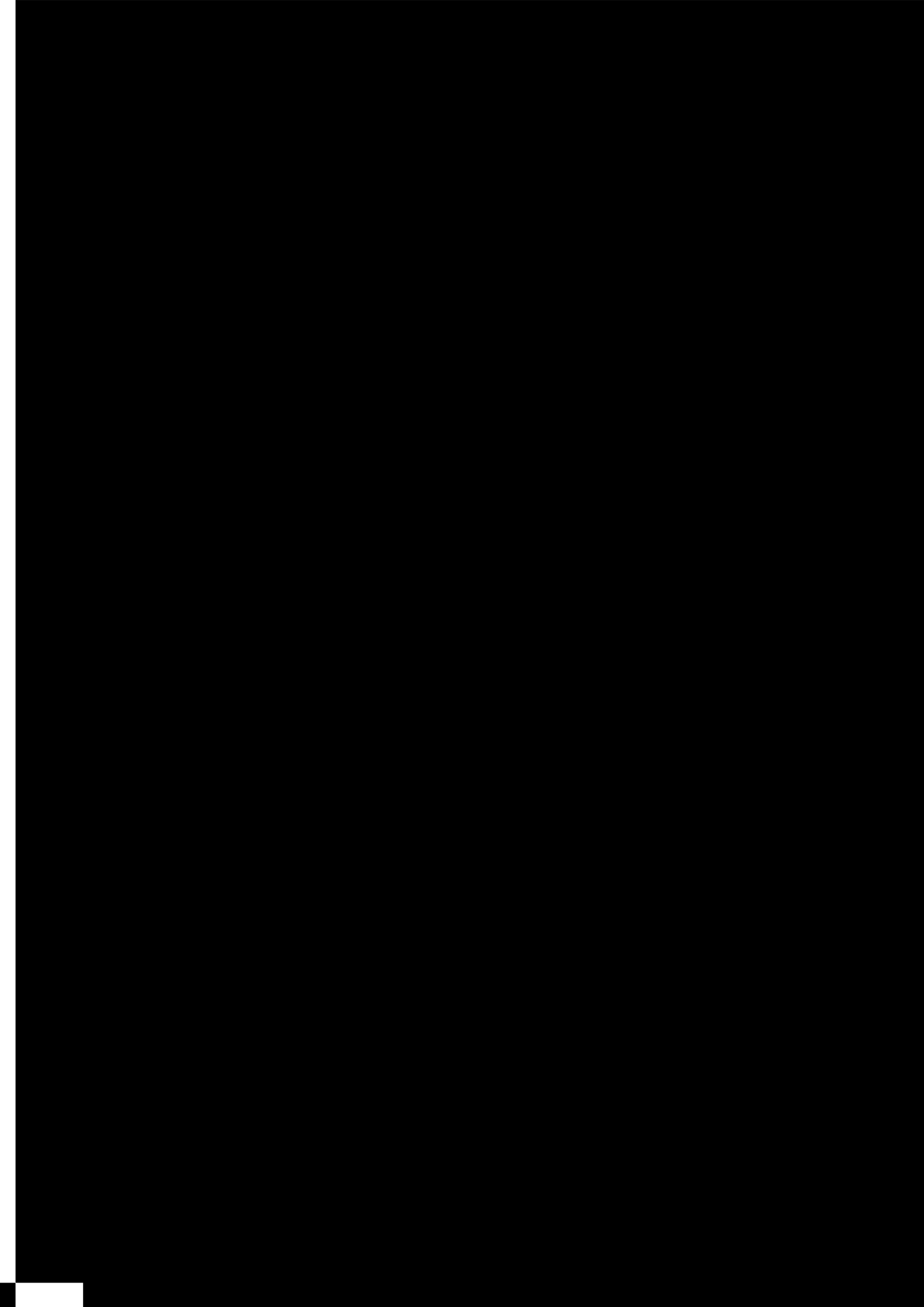
			30			
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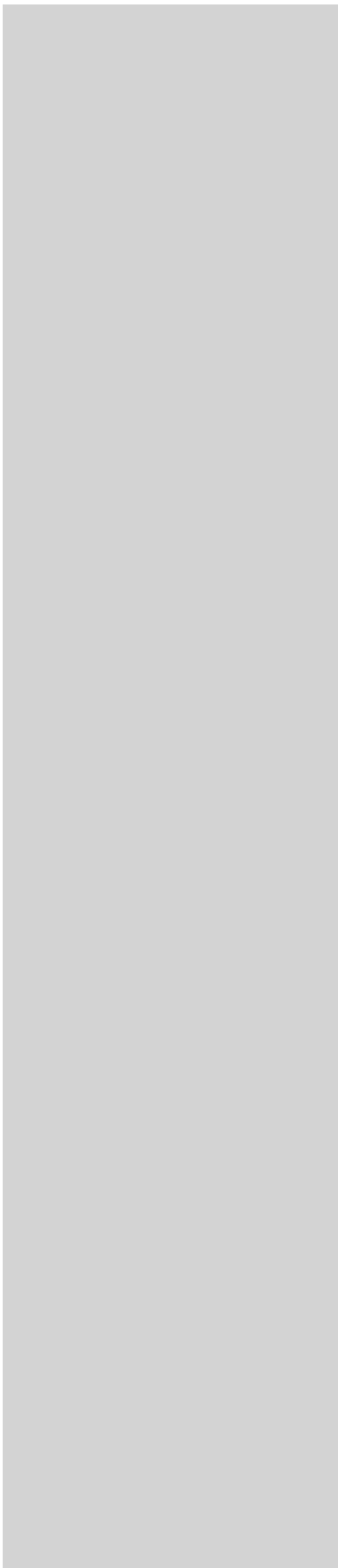
			4			
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子公司名称	注册资本 (万元)	主营业务	备注
苏州天孚深立自动化有限公司 (以下简称“天孚深立”)	1,000.00	生产销售工业自动化设备等	2017年6月设立,系本公司控股子公司
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2017	2017 03 18	www.cninfo.com.cn

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		19,730	0	0



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2007 2017 9 OHSAS 18001

7 44 FIBER LENS
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2,651

DCF2017025
www.cninfo.com.cn

162,521

2017-025

	87,250,000			87,250,000		2018-2-17
	5,343,750			5,343,750		2018-2-17
	23,906,250	2,850,000		21,056,250		
	1,335,937	189,337		1,146,600		
	117,835,937	3,039,337	0	114,796,600	--	--

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	13,155		14,019		9		0		9		0
		5%		10							
		46.95%	87,250,000	0	87,250,000	0					
		15.11%	28,075,000	0	21,056,250	7,018,750					

		2.88%	5,343,750	0	5,343,750	0		
		2.08%	3,865,377	0	0	3,865,377		
		1.06%	1,977,020	-800,000	0	1,977,020		
		0.82%	1,528,800	0	1,146,600	382,200		1,053,800
		0.72%	1,328,881	1,328,881	0	1,328,881		
		0.60%	1,120,560	-220,700	0	1,120,560		
		0.59%	1,100,000	1,100,000	0	1,100,000		
		0.48%	900,000	0	0	900,000		
							100%	
								56.15%
								-
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						7,018,750		7,018,750
						3,865,377		3,865,377
						1,977,020		1,977,020
						1,328,881		1,328,881
						1,120,560		1,120,560
						1,100,000		1,100,000
						900,000		900,000

		868,153		868,153
		593,500		593,500
		556,800		556,800
10			-	
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		10	10	

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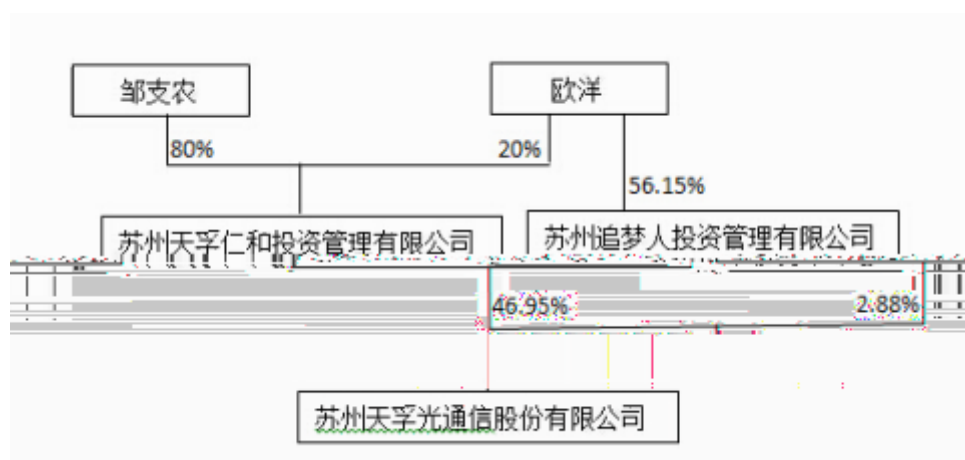
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		2005 06 08	91320505774698086J	

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					2011 44 09 30	2020 11 09	1,528,800				1,528,800
					2011 35 09 30	2020 11 09					
					2011 54 12 12	2017 11 10					
					2011 61 12 12	2017 11 10					
					2011 40 12 12	2017 11 10					
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					2017 60 11 10	2020 11 09					

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					11 10	11 09					
				37	2017 11 10	2020 11 09					
				36	2011 09 30	2020 11 09					
				36	2011 09 30	2020 11 09					
				37	2011 09 30	2020 11 09					
				42	2016 07 04	2020 11 09					

1	1968 4								
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1995 7	2001 9			2001 10	2004 6				
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2	1968 1								
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Kian Tong Pte.Ltd.		1999 6	2006 3	Aston Air Control Pte.Ltd.		2005 7			
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			2017 06 29		
	TFC		2017 07 21		
			2017 06 29		
			2017 09 12		
	TFC		2017 07 21		
			2010 11 03		
			2016 11 11		
ZHOU,ZHIPING			2008 03 01		
			1996 04 01		
			2016 06 17		
			2015 09 01		
			2013 12 01		
			2009 01 01		

			50		67.58	
			50		37.34	
			50		61.77	
			44		61.77	
			35		16.03	
			54		9.52	
			61		9.52	
			40		?	
ZHOU,ZHIPING			63		0.5	

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	1,116
	1,306
	1,306
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	5,589,536.00

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2017		65.75%	2017 02 10	2017 02 11	http://www.cninfo.com.cn/ 2017
					2017-012

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		100.00%

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	1%	3%
	3%	1%
	0.5%	0.5%
	3%	3%
	<	<
	0.5%	1%
	1%	0.5%
	<	3%
	<	0.5%
	<	0.5%
	<	0.5%
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	2018 03 16
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W[2018]A093

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2018 3 16

	52,758,982.44	3,153,188.01
	251,467,535.78	212,132,066.58
	6,980,520.75	9,844,376.59
	41,726,846.25	14,958,588.32
	1,701,811.16	784,337.24
	2,030,639.21	1,536,799.65
	676,900.00	6,243,072.02
	357,343,235.59	248,652,428.41
	889,425,236.77	815,998,956.61
	10,097,731.53	6,348,521.24
	29,648,175.04	25,781,887.06
	1,081,463.46	1,104,017.95
	13,387,417.59	14,560,059.56
	7,004,306.38	9,277,708.06

	22,122.18	190,735.23
	61,241,216.18	57,262,929.10
	16,758,800.00	977,490.00
	1,016,039.01	669,145.85
	17,774,839.01	1,646,635.85
	79,016,055.19	58,909,564.95
	185,850,000.00	185,850,000.00
	221,741,104.26	221,413,679.40
	-272,384.77	
	53,708,773.16	44,531,574.74

	347,879,618.49	305,294,137.52
	808,907,111.14	757,089,391.66
	1,502,070.44	
	810,409,181.58	757,089,391.66
	889,425,236.77	815,998,956.61

2

	321,863,027.88	219,285,360.09
	45,837,544.15	35,141,876.79
	96,564,931.49	102,976,387.03
	18,907,673.03	1,136,025.69
	361,719.21	763,307.04
	60,227,295.11	46,194,671.54
	989,981.78	160,000,000.00
	544,752,172.65	565,497,628.18
	42,959,154.89	57,315,984.28
	132,108,982.44	48,153,188.01
	84,591,660.01	86,507,336.91

	3,586,736.42	1,459,982.85
	7,349,775.09	7,521,134.13
	1,701,811.16	784,337.24
	874,022.09	848,410.94
	271,700.00	4,392,652.02
	273,443,842.10	206,983,026.38
	818,196,014.75	772,480,654.56
	10,097,731.53	6,348,521.24
	24,675,171.51	19,712,976.55
	1,052,282.46	1,104,017.95
	5,455,416.44	8,241,409.81
	1,321,690.37	7,680,384.17
	15,150,268.18	
	57,752,560.49	43,087,309.72

		977,490.00
	0.00	977,490.00
	57,752,560.49	44,064,799.72
	185,850,000.00	185,850,000.00
	221,413,679.40	221,413,679.40
	-272,384.77	
	53,708,773.16	44,531,574.74
	299,743,386.47	276,620,600.70
	760,443,454.26	728,415,854.84
	818,196,014.75	772,480,654.56

3

	337,992,404.01	310,047,077.82
	337,992,404.01	310,047,077.82
	220,947,370.03	176,691,745.28
	150,310,554.99	118,611,171.49

	4,940,929.33	3,630,261.73
	7,674,459.50	6,722,924.74
	57,167,829.51	52,630,384.23
	806,718.22	-6,192,244.32
	46,878.48	1,289,247.41
“ ”		
“ ”	4,496,634.55	6,743,395.99
	-1,121,820.80	-346,811.99
“ ”		
“ ”	20,434.27	-51,991.78
	3,967,177.23	
“ ”	125,529,280.03	140,046,736.75
	429,318.05	2,407,353.32
	24,832.86	116,968.62
“ ”	125,933,765.22	142,337,121.45
	16,519,590.53	20,759,378.56
“ ”	109,414,174.69	121,577,742.89
“ ”		
“ ”	109,414,174.69	121,577,742.89
	111,234,679.39	121,577,742.89
	-1,820,504.70	
	-272,384.77	
	-272,384.77	

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	-272,384.77	
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	109,141,789.92	121,577,742.89
	110,962,294.62	121,577,742.89
	-1,820,504.70	
	0.5985	0.6542
	0.5985	0.6542
	0.00	0.00

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	339,564,866.35	310,784,218.52
	195,085,134.11	152,318,154.75
	3,436,196.93	2,988,544.20
	7,049,997.61	5,847,581.04
	36,460,207.88	35,358,804.00
	836,150.47	-6,164,181.02
	170,740.98	1,250,384.91
“ ”		
“ ”	4,496,634.55	6,743,395.99
	-1,121,820.80	-346,811.99
“ ”	20,434.27	-51,991.78
	3,967,177.23	
“ ”	105,010,684.42	125,876,334.85
	125,826.10	1,713,050.67
	2,574.36	11,500.00
“ ”	105,133,936.16	127,577,885.52
	13,361,951.97	18,961,521.76
“ ”	91,771,984.19	108,616,363.76
“ ”	91,771,984.19	108,616,363.76
“ ”		
	-272,384.77	
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	91,499,599.42	108,616,363.76

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	351,667,326.73	293,694,446.26
	1,773,568.65	138,945.27
	6,412,088.86	6,457,304.95

	359,852,984.24	300,290,696.48
	90,760,857.36	18,670,103.82
	88,658,079.84	71,781,918.58
	41,346,736.41	37,459,166.40
	19,219,393.09	18,857,344.61
	239,985,066.70	146,768,533.41
	119,867,917.54	153,522,163.07
	731,290,000.00	472,000,000.00
	5,618,455.35	7,090,207.98
	2,088,222.94	
	738,996,678.29	479,090,207.98
	90,008,885.66	98,274,582.33
	622,290,000.00	413,500,000.00
	712,298,885.66	511,774,582.33
	26,697,792.63	-32,684,374.35
	3,650,000.00	
	3,650,000.00	

	16,918,800.00	
	20,568,800.00	
	59,472,000.00	41,630,400.00
	59,472,000.00	41,630,400.00
	-38,903,200.00	-41,630,400.00
	-2,359,634.92	3,131,456.35
	105,302,875.25	82,338,845.07
	221,819,308.23	139,480,463.16
	327,122,183.48	221,819,308.23

6

	347,500,288.79	294,556,900.88
	1,773,568.65	138,945.27
	20,783,970.89	5,727,532.39

	5,618,455.35	7,090,207.98
	9,086,070.12	13,782,833.02
	14,356,829.39	
	760,801,354.86	492,873,041.00
	16,977,267.95	36,673,127.46
	657,090,000.00	413,500,000.00
		27,444,748.84
	674,067,267.95	477,617,876.30
	86,734,086.91	15,255,164.70
	160,000.00	
	160,000.00	
	59,472,000.00	41,630,400.00
	59,472,000.00	41,630,400.00
	-59,312,000.00	-41,630,400.00
	-2,360,058.20	3,131,456.35
	102,737,667.79	81,004,307.43
	219,125,360.09	138,121,052.66
	321,863,027.88	219,125,360.09

	185,850,000.00				221,413,679.40				44,531,574.74		305,294,137.52		757,089,391.66
	185,850,000.00				221,413,679.40				44,531,574.74		305,294,137.52		757,089,391.66
“ ”					327,424.86		-272,384.77		9,177,198.42		42,585,480.97	1,502,070.44	53,319,789.92
							-272,384.77				111,234,679.39	-1,820,504.70	109,141,789.92

									98.42		98.42		
3											-59,472,000.00		-59,472,000.00
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	185,850,000.00				221,741,104.26		-272,384.77		53,708,773.16		347,879,618.49	1,502,070.44	810,409,181.58

	74,340,000.00				332,923,679.40				33,669,938.36		236,208,431.01		677,142,048.77	

	74,340 ,000.0 0				332,923 ,679.40				33,669, 938.36		236,208 ,431.01		677,142 ,048.77
“ ”	111,51 0,000. 00				-111,51 0,000.0 0				10,861, 636.38		69,085, 706.51		79,947, 342.89
											121,577 ,742.89		121,577 ,742.89
1													
2													
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									10,861, 636.38		-52,492, 036.38		-41,630, 400.00
1									10,861, 636.38		-52,492, 036.38		
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3											-41,630, 400.00		-41,630, 400.00
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	111,51 0,000. 00				-111,51 0,000.0 0								
1	111,51 0,000. 00				-111,51 0,000.0 0								
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	185,85				221,413				44,531,	305,294		757,089	
	0,000.				,679.40				574.74	,137.52		,391.66	
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									9,177,198 .42	-68,649, 198.42	-59,472,0 00.00	
1									9,177,198 .42	-9,177,1 98.42		
2										-59,472, 000.00	-59,472,0 00.00	
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	185,850, 000.00				221,413,6 79.40				-272,384. 77	53,708,77 3.16	299,743 ,386.47	760,443,4 54.26

	74,340,0 00.00				332,923,6 79.40					33,669,93 8.36	220,496 ,273.32	661,429,8 91.08
	74,340,0 00.00				332,923,6 79.40					33,669,93 8.36	220,496 ,273.32	661,429,8 91.08
	111,510,				-111,510,					10,861,63	56,124,	66,985,96

	“ ”	000.00				000.00				6.38	327.38	3.76
											108,616,363.76	108,616,363.76
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										10,861,636.38	-52,492,036.38	-41,630,400.00

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		5.00%

1 2	10.00%	10.00%
2 3	30.00%	30.00%
3	100.00%	100.00%

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		20	5/10	4.50/4.75
		10	5/10	9.00/9.50
		5	5/10	18.00/19.00
		5	5/10	18.00/19.00
		5	5/10	18.00/19.00

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90%

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“ ”	3,967,177.23 3,967,177.23

2017 5 28
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2017

“ ”	20,434.27
“ ” “	20,434.27
” “	-51,991.78
”	51,991.78
“	109,414,174.69
” “ ”	91,771,984.19
	121,577,742.89

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		17%
		7%
		5%
		15%
		25% 16.5%
		5%

	25%
	25%
	25%
	16.5%

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	93,254.51	42,263.50
	327,028,928.97	221,777,044.73
		160,000.00

	4,669,109.75	
	4,669,109.75	

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	101,196, 146.53	100.00%	5,085,83 6.68	5.03%	96,110,30 9.85	108,403 ,338.56	100.00%	5,426,951 .53	5.01%	102,976,38 7.03
	101,196, 146.53	100.00%	5,085,83 6.68	5.03%	96,110,30 9.85	108,403 ,338.56	100.00%	5,426,951 .53	5.01%	102,976,38 7.03

1			
1	101,088,220.89	5,054,411.04	5.00%
1 2	85,000.00	8,500.00	10.00%
3	22,925.64	22,925.64	100.00%
	101,196,146.53	5,085,836.68	5.03%

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					(%)	
1			19,308,553.91	1	19.08	965,427.70
2			17,793,319.52	1	17.58	889,665.98
3			14,230,346.55	1	14.06	711,517.33
4			4,409,900.00	1	4.36	220,495.00
5			2,946,501.11	1	2.91	147,325.06
	—	—	58,688,621.09	—	57.99	2,934,431.07

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1	309,848.00	15,492.40	5.00%
1 2	74,848.46	7,484.85	10.00%
2 3			30.00%

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	21,822,260.01		21,822,260.01	14,021,559.71		14,021,559.71
	17,850,653.53		17,850,653.53	18,033,831.68		18,033,831.68
	19,562,601.89		19,562,601.89	12,867,710.18		12,867,710.18
	59,235,515.43		59,235,515.43	44,923,101.57		44,923,101.57

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	1,788,304.73	
		160,000,000.00
	1,788,304.73	160,000,000.00

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	3,153,188			347,997.3						3,501,185	
	.01			9						.40	
		27,000,00		-916,945.						26,083,05	
		0.00		41						4.59	
		10,000,00		-318,325.						9,681,674	
		0.00		47						.53	

17,850,00

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1.	110,148,068.62	129,803,789.84	2,615,256.38	2,029,248.11	17,067,960.34	261,664,323.29
2.	21,556,442.01	34,600,541.58	1,156,831.66		4,937,009.76	62,250,825.01
1		15,157,490.86	1,156,831.66		4,937,009.76	21,251,332.28
2	21,556,442.01	19,443,050.72				40,999,492.73
3						
3.		1,829,024.88			164,817.09	1,993,841.97
1		1,829,024.88			164,817.09	1,993,841.97
4.	131,704,510.63	162,575,306.54	3,772,088.04	2,029,248.11	21,840,153.01	321,921,306.33
1.	9,549,352.75	29,741,499.13	2,331,592.73	1,419,918.49	6,489,893.61	49,532,256.71
2.	5,836,934.28	12,207,589.61	97,451.66	132,193.71	2,854,564.86	21,128,734.12
1	5,836,934.28	12,207,589.61	97,451.66	132,193.71	2,854,564.86	21,128,734.12
3.		150,048.42			57,171.86	207,220.28
1		150,048.42			57,171.86	207,220.28

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4				4,550,306.87		3

	42,630,000.00	9,820,104.75	36,763,015.93	39,651,143.61		6,931,977.07	--	--				--
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			16,992,119.11
			27,570,400.00
			27,570,400.00

4.					
1.	41,726,846.25				41,726,846.25
2.	14,958,588.32				14,958,588.32

0.00%

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26

40G		8,827,305.32				8,827,305.32	
		4,928,883.58				4,928,883.58	
		3,660,699.07				3,660,699.07	
MPO		3,412,526.47				3,412,526.47	
		2,634,454.64				2,634,454.64	
		2,276,866.86				2,276,866.86	
100G OSA		2,207,526.29				2,207,526.29	

0.001mm		1,909,516.14				1,909,516.14		
						1,021,724.16		
Q y5oë`àð		871,518.04				871,518.04		
		871,146.35				871,146.35		

28

	784,337.24	2,438,601.35	1,521,127.43		1,701,811.16
	784,337.24	2,438,601.35	1,521,127.43		1,701,811.16

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5,826,813.93

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	7,982,878.64	164,051.23
	7,982,878.64	164,051.23

5

2021	164,051.23	164,051.23	
2022	7,818,827.41		
	7,982,878.64	164,051.23	--

30

	676,900.00	6,243,072.02
	676,900.00	6,243,072.02

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	10,097,731.53	6,348,521.24
	10,097,731.53	6,348,521.24

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29,234,834.57

2017

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	14,560,059.56	81,332,329.84	82,504,971.81	13,387,417.59
-		6,250,230.10	6,250,230.10	
	14,560,059.56	87,582,559.94	88,755,201.91	13,387,417.59

2

1	14,033,409.99	73,606,577.75	74,445,535.48	13,194,452.26
2		2,969,178.95	2,969,178.95	
3		2,535,294.07	2,535,294.07	
		1,690,290.81	1,690,290.81	
		786,631.27	786,631.27	
		58,371.99	58,371.99	
4		1,010,278.39	1,010,278.39	
5	526,649.57	1,211,000.68	1,544,684.92	192,965.33
	14,560,059.56	81,332,329.84	82,504,971.81	13,387,417.59

3

1		6,180,051.33	6,180,051.33	
2		70,178.77	70,178.77	
		6,250,230.10	6,250,230.10	

38

	2,004,999.13	1,963,022.32
	4,092,477.08	6,631,574.94
	230,978.34	133,856.27
	215,890.40	222,675.45
	182,630.12	160,208.20
	158,288.22	133,002.20
	100,025.51	18,765.01
	19,017.58	14,603.67
	7,004,306.38	9,277,708.06

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	22,122.18	190,735.23
	22,122.18	190,735.23

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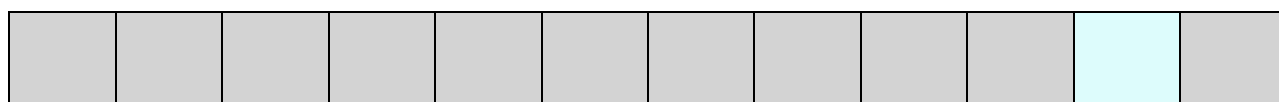
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	977,490.00	16,758,800.00	977,490.00	16,758,800.00	
	977,490.00	16,758,800.00	977,490.00	16,758,800.00	--

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		16,758,800.00			16,758,800.00	
	977,490.00		977,490.00			
	977,490.00	16,758,800.00	977,490.00		16,758,800.00	--

52

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53

		+ —					
	185,850,000.00						185,850,000.00

		%		%	
	87,250,000.00	46.95	87,250,000.00	46.95	
	98,600,000.00	53.05	98,600,000.00	53.05	
	185,850,000.00	100.00	185,850,000.00	100.00	

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		-272,384.77			-272,384.77		-272,384.77
		-272,384.77			-272,384.77		-272,384.77
		-272,384.77			-272,384.77	0.00	-272,384.77

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	44,531,574.74	9,177,198.42	53,708,773.16
	44,531,574.74	9,177,198.42	53,708,773.16

60

	305,294,137.52	236,208,431.01
	305,294,137.52	236,208,431.01
	111,234,679.39	121,577,742.89
	9,177,198.42	10,861,636.38
	59,472,000.00	41,630,400.00

	347,879,618.49	305,294,137.52
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- 1) 0.00
- 2) 0.00
- 3) 0.00
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- 5) 0.00

61

	333,537,213.14	148,063,217.19	309,877,835.23	118,505,534.43
	4,455,190.87	2,247,337.80	169,242.59	105,637.06
	337,992,404.01	150,310,554.99	310,047,077.82	118,611,171.49

62

	2,144,632.96	1,776,340.98
	1,688,729.03	1,343,300.83
	569,208.67	267,965.88
	335,321.54	91,540.01
	2,160.00	3,360.00
	200,877.13	147,754.03
	4,940,929.33	3,630,261.73

63

	3,017,905.74	2,725,799.63

	678,091.00	668,711.08
	420,258.38	199,830.59
	220,125.78	
	108,777.90	61,854.90
	7,674,459.50	6,722,924.74

64

	34,258,855.18	26,303,191.82
	13,375,240.89	16,615,813.94
	3,194,573.02	2,668,911.28
	2,073,844.54	2,517,816.97
	941,176.79	613,113.76
	644,454.01	536,845.75
	738,007.83	774,698.16
	790,247.10	967,005.85
	162,508.69	209,251.24
	0.00	968,693.32
	988,921.46	455,042.14
	57,167,829.51	52,630,384.23

65

	2,564,571.19	2,482,461.63
	3,273,979.53	-3,810,459.89
	97,309.88	100,677.20
	806,718.22	-6,192,244.32

66

	46,878.48	1,289,247.41
	46,878.48	1,289,247.41

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68

	-1,121,820.80	-346,811.99
	5,618,455.35	7,090,207.98
	4,496,634.55	6,743,395.99

69

	20,434.27	-51,991.78

70

	977,490.00	
	860,000.00	
	700,000.00	
	520,000.00	
	300,000.00	

	240,800.00	
	110,000.00	
	87,500.00	
	80,000.00	
	59,387.23	
	32,000.00	
	3,967,177.23	

71

	195,000.00	2,313,523.00	195,000.00
	234,318.05	93,830.32	234,318.05
	429,318.05	2,407,353.32	429,318.05

								/
						165,000.00	207,000.00	
						30,000.00		
	-						892,510.00	
	-						650,000.00	
	-						479,920.00	

	-						84,093.00	
	--	--	--	--	--	195,000.00	2,313,523.00	--

72

	2,582.86	116,968.62	2,582.86
	22,250.00		22,250.00
	24,832.86	116,968.62	24,832.86

73

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	16,666,536.93	20,482,518.52
	-146,946.40	276,860.04
	16,519,590.53	20,759,378.56

2

2

	125,933,765.22
/	18,890,064.78
	-595,670.59
	168,273.12
	-858,106.27
	1,954,706.85
	-3,039,677.36
	16,519,590.53

74

-272,384.77

75

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	2,564,571.19	2,482,461.63
	3,184,687.23	2,781,013.00
	230,142.26	93,830.32
	432,688.18	
		1,100,000.00
	6,412,088.86	6,457,304.95

2

	18,705,065.36	18,588,334.48
	514,319.23	257,510.13
	8.50	11,500.00
	19,219,393.09	18,857,344.61

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	16,758,800.00	
	160,000.00	
	16,918,800.00	

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76**1**

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	109,414,174.69	121,577,742.89
	46,878.48	1,289,247.41
	21,128,734.13	14,315,545.41
	802,142.07	342,635.40

	1,521,127.43	310,421.12
“ ”	-20,434.27	51,991.78
“ ”	22,250.00	
“ ”	2,359,634.92	-3,131,456.35
“ ”	-4,496,634.55	-6,743,395.99
“ ”	-493,839.56	-392,285.81
“ ”	346,893.16	669,145.85
“ ”	-14,312,413.86	-10,304,194.20
“ ”	-22,871,872.79	13,542,102.29
“ ”	26,421,277.69	21,994,663.27
	119,867,917.54	153,522,163.07
2	--	--
3	--	--
	327,122,183.48	221,819,308.23
	221,819,308.23	139,480,463.16
	105,302,875.25	82,338,845.07

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	327,122,183.48	221,819,308.23
	93,254.51	42,263.50
	327,028,928.97	221,777,044.73
	327,122,183.48	221,819,308.23

77

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79

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	3,389,770.06	6.5342	22,149,435.53
	1.21	4.8831	5.91
	15,743,776.00	0.05788	911,249.75
	2,538,375.05	6.5342	16,586,250.25
	16,000.00	6.5342	104,547.20
	100,000.00	0.05788	5,788.00
	497,680.30	6.5342	2,256,582.02

	135,075.00	6.5342	882,607.07



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2017 10

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				100.00%		
				100.00%		
				51.00%		

				60.00%		
				100.00%		

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2017 8

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4% 20

2% 10

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60%

51%

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--	450,000.00
/	450,000.00

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20%

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	59,207,244.85	57,962,343.53		
	39,516,920.96			
	98,724,165.81	57,962,343.53		
	41,293,276.36			
	41,293,276.36			
	57,430,889.45	57,962,343.53		
	14,070,567.92	26,083,054.59		
--	-577,500.00			
	13,493,067.92	26,083,054.59		
	17,446,651.10			
	-957,335.97	-2,037,656.47		
	-1,111,774.58			
	-2,069,110.55	-2,037,656.47		

— -577,500

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	13,182,859.93	3,153,188.01
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--	29,671.92	-346,811.99
--	29,671.92	-346,811.99

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	327,122,183.48				327,122,183.48
	45,837,544.15				45,837,544.15
	96,110,309.85				96,110,309.85
	361,719.21				361,719.21
	469,431,756.69				469,431,756.69
	10,097,731.53				10,097,731.53

	28,320,852.36	1,327,322.68			29,648,175.04
	38,418,583.89	1,327,322.68			39,745,906.57

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			1,600,000	46.95%	46.95%

48.56%

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		10,474,324.73	16,000,000.00		

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		676,181.40	
		862,593.95	

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		214,240.00	

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		2,030,959.80	

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		4,979,900.00	3,409,600.00

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		7,051,963.85	

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	59,472,000.00
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	101,196, 146.53	99.55%	5,085,83 6.68	5.03%	96,110,30 9.85	108,403 ,338.56	100.00%	5,426,951 .53	5.01%	102,976,38 7.03
	454,621. 64	0.45%	75.efQ9TJET1 g2.44		454,621.6 4	mTm0 g(6.68)TETq		21.54 471	41.98 595.22	14.92 420578.54 558.44 -402
	101,650, 768.17	100.00%	5,085,83 6.68	5.03%						

2

-341,114.85

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4

					(%)	
1			19,308,553.91	1	18.99	965,427.70
2			17,793,319.52	1	17.50	889,665.98
3			14,230,346.55	1	14.00	711,517.33
4			4,409,900.00	1	4.34	220,495.00
5			2,946,501.11	1	2.90	147,325.06
	—	—	58,688,621.09	—	57.73	2,934,431.07

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	1,102,696.46	100.00%	740,977.25	67.20%	361,719.21	992,428.46	100.00%	229,121.42	23.09%	763,307.04
	1,102,696.46	100.00%	740,977.25	67.20%	361,719.21	992,428.46	100.00%	229,121.42	23.09%	763,307.04

1			
1	309,848.00	15,492.40	5.00%
1 2	74,848.46	7,484.85	10.00%
2 3			30.00%
3	718,000.00	718,000.00	100.00%
	1,102,696.46	740,977.25	67.20%

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511,855.83

0.00

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	718,000.00	718,000.00
	378,348.46	179,428.46
	6,348.00	95,000.00
	1,102,696.46	992,428.46

5

	718,000.00	3		65.11%	718,000.00
	300,000.00	1		27.21%	15,000.00
	50,000.00	1	2	4.53%	5,000.00
	24,848.46	1	2	2.25%	2,484.85

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7**8****3**

	79,350,000.00		79,350,000.00	45,000,000.00		45,000,000.00
	52,758,982.44		52,758,982.44	3,153,188.01		3,153,188.01
	132,108,982.44		132,108,982.44	48,153,188.01		48,153,188.01

1

	45,000,000.00			45,000,000.00		
		30,000,000.00		30,000,000.00		
		3,000,000.00	450,000.00	2,550,000.00		
		1,800,000.00		1,800,000.00		
	45,000,000.00	34,800,000.00	450,000.00	79,350,000.00		

	5,618,455.35	7,090,207.98
	4,496,634.55	6,743,395.99

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1

	20,434.27	
	4,162,177.23	
	5,618,455.35	
	209,485.19	
	1,501,582.81	
	8,508,969.23	--

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	14.39%	0.5985	0.5985
	13.29%	0.5527	0.5527

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2018 3 16