



Fiscal 2018 Results Summary

(\$ in millions)

Summary of Income Statement (Profit Statement)	FY2018	YoY(%)	Nine Months	Six Months	Three Months
			Ended September 30, 2018	Ended June 30, 2018	Ended March 31, 2018
qvcn r gtcvpi Tgxgpwg	86075	4607	69089	53054	37097
r gtcvpi Tgxgpwg	86075	4607	69089	53054	37097
qvcn r gtcvpi Equu	65059	4 048	54078	44045	320 4
r gtcvpi Rtqhv	440 4	3 04	37086	06	7086
qvcnRtqhv	44083	39054	37084	08	7084
P gvRtqhv	3 05	3 064	3504	044	6058
P gvRtqhvCwt dwc drg vq U ctg qrf gtu qhv g RctgpvEqo r cp	3 07	38022	35047	043	6058
P qp tgewtt pi l c pu cpf Nquugu	308	062	20 4	2066	2043
P gvRtqhvCwt dwc drg vq U ctg qrf gtu qhv g RctgpvEqo r cp	3 07	3 024	34065	909	6087
Chvgt F gf wevpi P qp tgewtt pi l c pu cpf Nquugu					
Tgugcte cpf Fgxgrqr o gpvG r gpugu	8083	38072	60 3	5064	
GD Gctp pi u Dghqtg pvgtgucpf c gu	430 5	38085	37026	044	702
GD FC Gctp pi u Dghqtg pvgtguc c gu Fgr tge cvqp. cpf	48029	38025		33054	
Co qtv cvqp					

Summary of Balance Sheet	as of December 31, 2018	YoY(%)	as of September 30, 2018	as of June 30, 2018	as of March 31, 2018
EwtgpnCuugv	34475	7269	33693	602	302
Pqp ewtgnCuugv	737	789	7407	750	7809
gf Cuugv	592	586	5824	597	5 05

Summary of Cash Flow Statement	FY2018	YoY(%)	Nine Months Ended September 30, 2018	Six Months Ended June 30, 2018	Three Months Ended March 31, 2018
Ecu Tgeg xgf htqo Ucrqu qhl qqf u cpf Rtqx u qp qhUgtx egu	8403		6907	490	360
PgvEcu r l gpgtcvgf htqo r gtcvpi Cevx vgu	3 07	907	3308	70	603
Ecu Rc f hqt Ces wu vqp qh gf Cuugw. pvc pi drg Cuugw. cpf v gt Nqpi vgtu Cuugw	907		409	30	304
Ecu Rc f hqt pxguvo gpw	3 80		34604	7204	4607
PgvEcu r l gpgtcvgf htqo pxguvpi Cevx vgu	8704	3.8 50	6906	20	209
Ecu Tgeg xgf htqo Cduqtr vqp qh pxguvo gpw	4 09		4809		
Ecu Tgeg xgf htqo Dqttq pi u					
PgvEcu r l gpgtcvgf htqo pcpe pi Cevx vgu	3 044	63502	3 07	05	206
Pgv petgcug p Ecu cpf Ecu Gswxcrpwi	470 8	4830	3903	604	40 9
Gp f pi Dc r peg qh Ecu cpf Ecu Gswxcrpwi	4302	7807	4 0 6	6704	760
Fgr tge cvqp cpf Co qtv cvqp	607	3702		403	